

COLUMBUS CONSOLIDATED GOVERNMENT

The Mayor and Council of the Consolidated Government of Columbus, Georgia, do hereby announce that the millage rate will be set at a meeting to be held in Council Chambers on the second level of the City Services Center, 3111 Citizens Way, Columbus, Georgia on June 13, 2017 at 9:00 o'clock A.M. for the first reading and June 20, 2017 at 5:30 o'clock P.M. for the second reading and, pursuant to the requirements of O.C.G.A. 48-5-32, do hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years. The millage rate consists of the Maintenance and Operating (M&O) levy.

CURRENT 2017 TAX DIGEST AND FIVE YEAR HISTORY OF LEVY

| | 2012 FY13 | 2013 FY14 | 2014 FY15 | 2015 FY16 | 2016 FY17 | 2017 FY18 (Recommended) |
|-----------------------------|---------------|---------------|---------------|---------------|---------------|-------------------------------|
| USD 1 | | | | | | |
| Real & Personal | 4,227,643,488 | 4,276,413,821 | 4,367,622,670 | 4,464,694,994 | 4,562,090,204 | 4,891,560,242 |
| Motor Vehicles | 348,402,726 | 360,853,951 | 365,847,914 | 360,533,141 | 360,538,696 | 360,538,696 |
| Mobile Homes | 7,951,541 | 6,042,719 | 5,473,226 | 5,147,100 | 5,018,684 | 5,018,684 |
| Timber - 100% | 37,258 | 196,827 | 0 | 0 | 0 | 0 |
| Heavy Duty Equipment | 93,078 | 90,612 | 22,398 | 93,840 | 73,639 | 73,639 |
| Gross Digest | 4,584,128,091 | 4,643,597,930 | 4,738,966,208 | 4,830,469,075 | 4,927,721,223 | 5,257,191,261 |
| Less M&O Exemptions | 633,986,011 | 655,755,771 | 653,384,601 | 670,572,691 | 656,974,842 | 656,974,842 |
| Net M&O Digest | 3,950,142,080 | 3,987,842,159 | 4,085,581,607 | 4,159,896,384 | 4,270,746,381 | 4,600,216,419 |
| Gross M&O Millage Rate | 33.66 | 33.18 | 32.77 | 32.77 | 32.77 | 32.77 |
| Less Millage Rate Rollbacks | 16.73 | 16.09 | 15.59 | 15.59 | 15.59 | 15.59 |
| Net M&O Millage Rate | 16.93 | 17.09 | 17.18 | 17.18 | 17.18 | 17.18 |
| Net Taxes Levied | \$66,875,905 | \$68,152,222 | \$70,190,292 | \$71,467,020 | \$73,371,423 | \$79,031,718 |
| Net Taxes \$ Increase | \$2,065,288 | \$3,341,605 | \$2,038,070 | \$1,276,728 | \$1,904,403 | \$5,660,295 |
| Net Taxes % Increase | 3.19% | 5.16% | 2.99% | 1.82% | 2.66% | 7.71% |
| USD 2 | | | | | | |
| Real & Personal | 392,381,693 | 393,591,312 | 429,049,206 | 451,691,088 | 460,901,914 | 522,877,550 |
| Motor Vehicles | 30,230,227 | 32,480,626 | 32,859,181 | 32,433,714 | 32,454,382 | 32,454,382 |
| Mobile Homes | 0 | 0 | 0 | 0 | 0 | 0 |
| Timber - 100% | 10,026 | 0 | 140,123 | 0 | 358,648 | 358,648 |
| Heavy Duty Equipment | 127,656 | 8,504 | 39,360 | 38,265 | 37,210 | 37,210 |
| Gross Digest | 422,749,602 | 426,080,442 | 462,087,870 | 484,163,067 | 493,752,154 | 555,727,790 |
| Less M&O Exemptions | 44,290,269 | 46,462,099 | 57,479,128 | 59,365,060 | 62,633,403 | 62,633,403 |
| Net M&O Digest | 378,459,333 | 379,618,343 | 404,608,742 | 424,798,007 | 431,118,751 | 493,094,387 |
| Forest Land Grant Value | 15,995 | 14,527 | 14,129 | 14,129 | 13,303 | 13,303 |
| Adjusted Net M&O Digest | 378,443,338 | 379,603,816 | 404,594,613 | 424,783,878 | 431,105,448 | 493,081,084 |
| Gross M&O Millage Rate | 24.78 | 24.59 | 24.34 | 24.34 | 24.34 | 24.34 |
| Less Millage Rate Rollbacks | 13.83 | 13.48 | 13.14 | 13.14 | 13.14 | 13.14 |
| Net M&O Millage Rate | 10.95 | 11.11 | 11.20 | 11.20 | 11.20 | 11.20 |
| Net Taxes Levied | \$4,143,955 | \$4,217,398 | \$4,531,460 | \$4,757,579 | \$4,828,381 | \$5,522,508 |
| Net Taxes \$ Increase | \$361,724 | \$435,167 | \$314,062 | \$226,119 | \$70,802 | \$694,127 |
| Net Taxes % Increase | 9.56% | 11.51% | 7.45% | 4.99% | 1.49% | 14.38% |
| USD 4 | | | | | | |
| Real & Personal | 5,412,797 | 5,458,797 | 5,472,202 | 5,855,944 | 5,774,946 | 5,785,370 |
| Motor Vehicles | 0 | 0 | 0 | 0 | 0 | 0 |
| Mobile Homes | 0 | 0 | 0 | 0 | 0 | 0 |
| Timber - 100% | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy Duty Equipment | 0 | 0 | 0 | 0 | 0 | 0 |
| Gross Digest | 5,412,797 | 5,458,797 | 5,472,202 | 5,855,944 | 5,774,946 | 5,785,370 |
| Less M&O Exemptions | 4,744 | 10,851 | 3,403 | 9,237 | 9,325 | 9,237 |
| Net M&O Digest | 5,408,053 | 5,447,946 | 5,468,799 | 5,846,707 | 5,765,621 | 5,776,133 |
| Gross M&O Millage Rate | 23.65 | 23.47 | 23.24 | 23.24 | 23.24 | 23.24 |
| Less Millage Rate Rollbacks | 13.60 | 13.26 | 12.94 | 12.94 | 12.94 | 12.94 |
| Net M&O Millage Rate | 10.05 | 10.21 | 10.30 | 10.30 | 10.30 | 10.30 |
| Net Taxes Levied | \$54,351 | \$55,624 | \$56,329 | \$60,221 | \$59,386 | \$59,494 |
| Net Taxes \$ Increase | \$9,201 | \$10,474 | \$705 | \$3,892 | (\$835) | \$108 |
| Net Taxes % Increase | 20.38% | 23.20% | 1.27% | 6.91% | -1.39% | 0.18% |
| USD 5 | | | | | | |
| Real & Personal | 55,997,524 | 56,117,105 | 57,263,542 | 57,282,413 | 53,880,055 | 56,250,234 |
| Motor Vehicles | 0 | 0 | 0 | 0 | 0 | 0 |
| Mobile Homes | 0 | 0 | 0 | 0 | 0 | 0 |
| Timber - 100% | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy Duty Equipment | 0 | 0 | 0 | 0 | 0 | 0 |
| Gross Digest | 55,997,524 | 56,117,105 | 57,263,542 | 57,282,413 | 53,880,055 | 56,250,234 |
| Less M&O Exemptions | 736,932 | 1,267,034 | 1,294,034 | 1,280,534 | 1,280,534 | 1,280,815 |
| Net M&O Digest | 55,260,592 | 54,850,071 | 55,969,508 | 56,001,879 | 52,599,521 | 54,969,419 |
| Gross M&O Millage Rate | 33.66 | 33.18 | 32.77 | 32.77 | 32.77 | 32.77 |
| Less Millage Rate Rollbacks | 16.73 | 16.09 | 15.59 | 15.59 | 15.59 | 15.59 |
| Net M&O Millage Rate | 16.93 | 17.09 | 17.18 | 17.18 | 17.18 | 17.18 |

| | | | | | | |
|-----------------------|-----------|-----------|-----------|-----------|------------|-----------|
| Net Taxes Levied | \$935,562 | \$937,388 | \$961,556 | \$962,112 | \$903,660 | \$944,375 |
| Net Taxes \$ Increase | \$72,141 | \$73,967 | \$24,168 | \$556 | (\$58,452) | \$40,715 |
| Net Taxes % Increase | 8.36% | 8.57% | 2.58% | 0.06% | -6.08% | 4.51% |

USD 6

| | | | | | | |
|-----------------------------|------------|------------|------------|------------|------------|------------|
| Real & Personal | 29,131,588 | 29,024,701 | 33,562,238 | 25,100,685 | 24,913,930 | 22,706,323 |
| Motor Vehicles | 0 | 0 | 0 | 0 | 0 | 0 |
| Mobile Homes | 0 | 0 | 0 | 0 | 0 | 0 |
| Timber - 100% | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy Duty Equipment | 0 | 0 | 0 | 0 | 0 | 0 |
| Gross Digest | 29,131,588 | 29,024,701 | 33,562,238 | 25,100,685 | 24,913,930 | 22,706,323 |
| Less M&O Exemptions | 11,725,541 | 11,937,135 | 15,592,303 | 5,595,470 | 4,981,347 | 3,095,497 |
| Net M&O Digest | 17,406,047 | 17,087,566 | 17,969,935 | 19,505,215 | 19,932,583 | 19,610,826 |
| Gross M&O Millage Rate | 33.66 | 33.18 | 32.77 | 32.77 | 32.77 | 32.77 |
| Less Millage Rate Rollbacks | 16.73 | 16.09 | 15.59 | 15.59 | 15.59 | 15.59 |
| Net M&O Millage Rate | 16.93 | 17.09 | 17.18 | 17.18 | 17.18 | 17.18 |
| Net Taxes Levied | \$294,684 | \$292,027 | \$308,723 | \$335,100 | \$342,442 | \$336,914 |
| Net Taxes \$ Increase | (\$50,152) | (\$52,809) | \$16,696 | \$26,377 | \$7,342 | (\$5,528) |
| Net Taxes % Increase | -14.54% | -15.31% | 5.72% | 8.54% | 2.19% | -1.61% |

USD 7

| | | | | | | |
|-----------------------------|------------|------------|------------|------------|------------|------------|
| Real & Personal | 18,383,563 | 18,383,563 | 18,383,563 | 18,383,563 | 18,464,387 | 18,957,496 |
| Motor Vehicles | 0 | 0 | 0 | 0 | 0 | 0 |
| Mobile Homes | 0 | 0 | 0 | 0 | 0 | 0 |
| Timber - 100% | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy Duty Equipment | 0 | 0 | 0 | 0 | 0 | 0 |
| Gross Digest | 18,383,563 | 18,383,563 | 18,383,563 | 18,383,563 | 18,464,387 | 18,957,496 |
| Less M&O Exemptions | 0 | 0 | 0 | 0 | 0 | 0 |
| Net M&O Digest | 18,383,563 | 18,383,563 | 18,383,563 | 18,383,563 | 18,464,387 | 18,957,496 |
| Gross M&O Millage Rate | 33.66 | 33.18 | 32.77 | 32.77 | 32.77 | 32.77 |
| Less Millage Rate Rollbacks | 16.73 | 16.09 | 15.59 | 15.59 | 15.59 | 15.59 |
| Net M&O Millage Rate | 16.93 | 17.09 | 17.18 | 17.18 | 17.18 | 17.18 |
| Net Taxes Levied | \$311,234 | \$314,175 | \$315,830 | \$315,830 | \$317,218 | \$325,690 |
| Net Taxes \$ Increase | (\$1,231) | \$1,710 | \$1,655 | \$0 | \$1,388 | \$8,472 |
| Net Taxes % Increase | -0.39% | 0.55% | 0.53% | 0.00% | 0.44% | 2.67% |

TOTAL

| | | | | | | |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Real & Personal | 4,728,950,653 | 4,778,989,299 | 4,911,353,421 | 5,023,008,687 | 5,126,025,436 | 5,518,137,215 |
| Motor Vehicles | 378,632,953 | 393,334,577 | 398,707,095 | 392,966,855 | 392,993,078 | 392,993,078 |
| Mobile Homes | 7,951,541 | 6,042,719 | 5,473,226 | 5,147,100 | 5,018,684 | 5,018,684 |
| Timber - 100% | 47,284 | 196,827 | 140,123 | 0 | 358,648 | 358,648 |
| Heavy Duty Equipment | 220,734 | 99,116 | 61,758 | 132,105 | 110,849 | 110,849 |
| Gross Digest | 5,115,803,165 | 5,178,662,538 | 5,315,735,623 | 5,421,254,747 | 5,524,506,695 | 5,916,618,474 |
| Less M&O Exemptions | 690,743,497 | 715,432,890 | 727,753,469 | 736,822,992 | 725,879,451 | 723,993,794 |
| Net M&O Digest | 4,425,059,668 | 4,463,229,648 | 4,587,982,154 | 4,684,431,755 | 4,798,627,244 | 5,192,624,680 |
| Forest Land Grant Value | 15,995 | 14,527 | 14,129 | 14,129 | 13,303 | 13,303 |
| Adjusted Net M&O Digest | 4,425,043,673 | 4,463,215,121 | 4,587,968,025 | 4,684,417,626 | 4,798,613,941 | 5,192,611,377 |
| Net Taxes Levied | \$72,615,691 | \$73,968,834 | \$76,364,190 | \$77,897,862 | \$79,822,510 | \$86,220,699 |
| Net Taxes \$ Increase | \$2,456,971 | \$3,810,114 | \$2,395,356 | \$1,533,672 | \$1,924,648 | \$6,398,189 |
| Net Taxes % Increase | 3.50% | 5.43% | 3.24% | 2.01% | 2.47% | 8.02% |